

**PETTAUGH PARISH COUNCIL****APPENDIX**

<b>Budget Heads</b>	<b>2025/26</b>	<b>Actual to date</b>	<b>Estimated Final</b>	<b>2026/27</b>
Clerking salary/expenses	2750	826.79	1500	2,500
Clerk Training	100	0	0	100
Administration/Office	150	34	100	150
Councillor Training	100	0	0	100
Website Hosting/Maintenance	350	305	350	400
Hire of Meeting Room	160	72	150	200
Insurance	475	492.41	492	525
Subscriptions/fees	160	136.18	136	175
Audit Fees	100	0	100	100
Dog Waste Bin Emptying	200	175.82	176	200
ICO Data Protection	40	47	47	50
Financial Assistance/Donations	200	0	200	200
Election Expenses	0	0	0	0
Asset Works & Maintenance	250	577.26	577	0
Highways SID/Speed Mgt	0	0	600	0
<b>TOTAL</b>	<b>5035</b>	<b>2666.46</b>	<b>4428</b>	<b>4,700</b>

**2026/7 Budget Inclusions/  
Earmarked Reserve**

Estimated c/f 5441

Highways SID/Speed Mgt Signs  
and lines - £2,000

VAT RECOVERABLE 29.3

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